# Capital Area Regional Planning Commission



210 Martin Luther King Jr. Blvd. Madison, Wisconsin 53703

# **Economy Overview**

**Rock County** 





# Report Info

Dataset Version	2013.2 Class of Worker
Class of Worker Categories	QCEW Employees + Non-QCEW Employees + Self-Employed
Timeframe	2005 - 2012
Dataset Category	EMSI Complete
Region Name	Rock County
Counties	Rock, WI (55105)

# **Rock County**



Population (2013)	160,855
Jobs (2013)	67,796
Average Earnings (2013)	\$45,865
Unemployed (3/2013)	7,758
Completions (2011)	1,435
GRP (2012)	\$5,228,591,717
Exports (2012)	\$7,496,004,762
Imports (2012)	\$8,580,855,691

## **Rock County | Population**

160,855

2013 Population

2.8% of State

0.1%

## **Population Growth for the Last 5 Years**

State Growth 2.3%

Age Group	2013 Population	% of Population
Under 5 years	10,238	6.4%
5 to 9 years	10,779	6.7%
10 to 14 years	11,378	7.1%
15 to 19 years	10,860	6.8%
20 to 24 years	9,619	6.0%
25 to 29 years	10,102	6.3%
30 to 34 years	10,459	6.5%
35 to 39 years	9,816	6.1%
40 to 44 years	10,422	6.5%
45 to 49 years	11,422	7.1%
50 to 54 years	11,869	7.4%
55 to 59 years	11,249	7.0%
60 to 64 years	9,626	6.0%
65 to 69 years	7,091	4.4%
70 to 74 years	5,375	3.3%
75 to 79 years	4,151	2.6%
80 to 84 years	3,216	2.0%
85 years and over	3,183	2.0%



# Rock County | Jobs by Industry

67,796	49.6%	50.4%
Total Jobs (2013)	Male	Female
	(National: 51.1%)	(National: 48.9%)

NAICS	Industry	2013 Jobs	
11	Agriculture, Forestry, Fishing and Hunting	887	
21	Mining, Quarrying, and Oil and Gas Extraction	108	
22	Utilities	260	
23	Construction	3,258	
31	Manufacturing	8,930	
42	Wholesale Trade	3,960	
44	Retail Trade	8,162	
48	Transportation and Warehousing	2,918	
51	Information	1,126	
52	Finance and Insurance	1,577	
53	Real Estate and Rental and Leasing	418	
54	Professional, Scientific, and Technical Services	1,628	
55	Management of Companies and Enterprises	827	
56	Administrative and Support and Waste Management and Remediation Services	2,954	
61	Educational Services (Private)	1,807	
62	Health Care and Social Assistance	10,403	
71	Arts, Entertainment, and Recreation	910	
72	Accommodation and Food Services	5,925	
81	Other Services (except Public Administration)	2,827	
90	Government	8,908	
99	Unclassified Industry	0	

## Rock County | Average Earnings by Industry

**\$45,865**Avg. Earnings (2013)

81% of Nation Avg.

**\$56,785**Male Avg. Earnings (2013)

83% of Nation Avg.

\$35,125

Female Avg. Earnings (2013)

79% of Nation Avg.

NAICS	Industry	Avg. Earnings (2013)	
11	Agriculture, Forestry, Fishing and Hunting	\$29,006	
21	Mining, Quarrying, and Oil and Gas Extraction	\$91,131	
22	Utilities	\$102,771	
23	Construction	\$49,217	
31	Manufacturing	\$65,556	
42	Wholesale Trade	\$56,293	
44	Retail Trade	\$28,024	
48	Transportation and Warehousing	\$60,353	
51	Information	\$42,783	
52	Finance and Insurance	\$54,937	
53	Real Estate and Rental and Leasing	\$40,106	
54	Professional, Scientific, and Technical Services	\$52,078	
55	Management of Companies and Enterprises	\$129,378	
56	Administrative and Support and Waste Management and Remediation Services	\$23,399	
61	Educational Services (Private)	\$26,428	
62	Health Care and Social Assistance	\$55,561	
71	Arts, Entertainment, and Recreation	\$17,793	
72	Accommodation and Food Services	\$13,620	
81	Other Services (except Public Administration)	\$19,451	
90	Government	\$54,263	
99	Unclassified Industry		



## **Rock County | Unemployment by Industry**

7,758
Total Unemployment (3/2013)

NAICS	Industry	Unemployed (3/2013)	% of Unemployed	
11	Agriculture, Forestry, Fishing and Hunting	31	0%	I
21	Mining, Quarrying, and Oil and Gas Extraction	62	1%	
22	Utilities	22	0%	I
23	Construction	1,273	16%	
31	Manufacturing	1,008	13%	
42	Wholesale Trade	202	3%	
44	Retail Trade	1,015	13%	
48	Transportation and Warehousing	306	4%	
51	Information	55	1%	
52	Finance and Insurance	87	1%	
53	Real Estate and Rental and Leasing	31	0%	I
54	Professional, Scientific, and Technical Services	86	1%	
55	Management of Companies and Enterprises	5	0%	I
56	Administrative and Support and Waste Management and Remediation Services	499	6%	
61	Educational Services (Private)	53	1%	
62	Health Care and Social Assistance	494	6%	
71	Arts, Entertainment, and Recreation	166	2%	
72	Accommodation and Food Services	689	9%	
81	Other Services (except Public Administration)	190	2%	
90	Government	443	6%	
99	No Previous Work Experience/Unspecified	1,041	13%	



# **Rock County | Top Program Completions**

CIP	Program	Completions (2011)	
51	Health professions and related programs	546	
43	Homeland security, law enforcement, firefighting and related protective services	125	-
45	Social sciences	120	
52	Business, management, marketing, and related support services	108	•
15	Engineering technologies and engineering-related fields	54	
12	Personal and culinary services	48	
16	Foreign languages, literatures, and linguistics	43	•
47	Mechanic and repair technologies/technicians	43	
13	Education	43	
30	Multi/interdisciplinary studies	35	1



# Rock County | Gross Regional Product (GRP)

\$3,136,681,049	\$1,485,283,565	\$386,356,390	\$5,008,321,005
Earnings (2011)	Property Income (2011)	Taxes on Production (2011)	Total GRP (2011)

NAICS	Industry	GRP (2011)	% of Total	
11	Agriculture, Forestry, Fishing and Hunting	\$68,077,320	1%	
21	Mining, Quarrying, and Oil and Gas Extraction	\$28,272,691	1%	
22	Utilities	\$122,253,657	2%	
23	Construction	\$178,109,322	4%	
31	Manufacturing	\$984,717,773	20%	
42	Wholesale Trade	\$358,936,793	7%	
44	Retail Trade	\$469,006,510	9%	
48	Transportation and Warehousing	\$189,298,768	4%	
51	Information	\$113,089,449	2%	
52	Finance and Insurance	\$215,047,478	4%	
53	Real Estate and Rental and Leasing	\$171,081,494	3%	
54	Professional, Scientific, and Technical Services	\$124,976,224	2%	
55	Management of Companies and Enterprises	\$111,557,668	2%	
56	Administrative and Support and Waste Management and Remediation Services	\$86,256,268	2%	
61	Educational Services (Private)	\$54,641,617	1%	
62	Health Care and Social Assistance	\$582,626,355	12%	
71	Arts, Entertainment, and Recreation	\$29,034,247	1%	
72	Accommodation and Food Services	\$121,803,385	2%	
81	Other Services (except Public Administration)	\$83,331,064	2%	
90	Government	\$531,287,002	11%	
	Other non-industries	\$384,915,919	8%	



## **Rock County | Region Exports**

# \$7,161,996,306.78

## **Exports (2011)**

74% of Supply

NAICC	In directors	Exports
NAICS	Industry	(2011)
11	Agriculture, Forestry, Fishing and Hunting	\$192,017,440
21	Mining, Quarrying, and Oil and Gas Extraction	\$39,954,323
22	Utilities	\$98,426,880
23	Construction	\$217,053,767
31	Manufacturing	\$3,120,409,14 8
42	Wholesale Trade	\$458,366,322
14	Retail Trade	\$435,070,245
48	Transportation and Warehousing	\$305,484,201
51	Information	\$128,131,815
52	Finance and Insurance	\$249,071,920
53	Real Estate and Rental and Leasing	\$110,114,709
4	Professional, Scientific, and Technical Services	\$95,618,954
5	Management of Companies and Enterprises	\$150,888,885
6	Administrative and Support and Waste Management and Remediation Services	\$76,149,056
51	Educational Services (Private)	\$44,490,867
52	Health Care and Social Assistance	\$612,425,141
71	Arts, Entertainment, and Recreation	\$22,304,580
72	Accommodation and Food Services	\$114,792,667
31	Other Services (except Public Administration)	\$69,188,742
90	Government	\$622,036,644



## **Rock County | Region Imports**

\$8,168,938,031

**Imports (2011)** 

76% of Demand

\$2,536,550,688

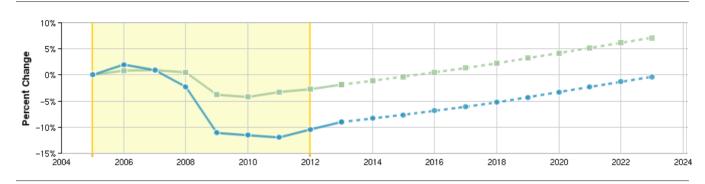
**Locally Produced & Consumed (2011)** 

24% of Demand

NAICS	Industry	Imports (2011)	
11	Agriculture, Forestry, Fishing and Hunting	\$189,347,617	
21	Mining, Quarrying, and Oil and Gas Extraction	\$86,433,852	
22	Utilities	\$113,724,223	
23	Construction	\$188,897,918	
31	Manufacturing	\$2,146,404,65 0	
42	Wholesale Trade	\$451,531,382	
44	Retail Trade	\$264,296,883	
48	Transportation and Warehousing	\$237,142,173	
51	Information	\$284,928,597	
52	Finance and Insurance	\$617,137,845	
53	Real Estate and Rental and Leasing	\$391,290,220	
54	Professional, Scientific, and Technical Services	\$383,955,131	
55	Management of Companies and Enterprises	\$144,021,539	
56	Administrative and Support and Waste Management and Remediation Services	\$169,993,516	
61	Educational Services (Private)	\$62,122,970	
62	Health Care and Social Assistance	\$353,703,924	
71	Arts, Entertainment, and Recreation	\$57,332,939	
72	Accommodation and Food Services	\$177,047,332	
81	Other Services (except Public Administration)	\$122,235,301	
90	Government	\$1,727,390,01 9	

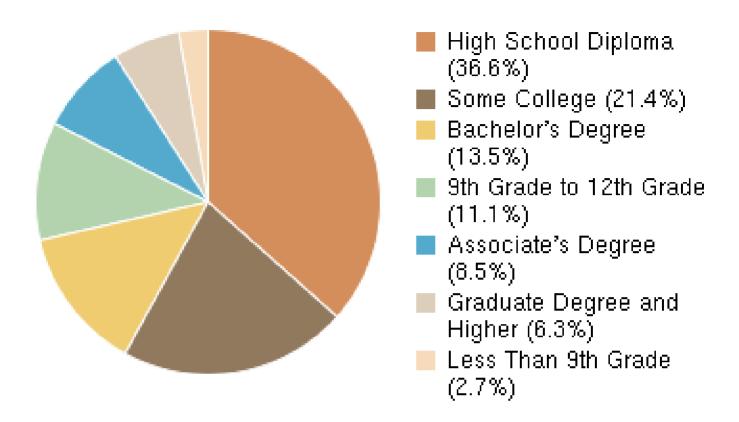


# **Regional Trends**



	Region	2005 Jobs	2012 Jobs	% Change
•	Rock County	74,519	66,724	-10.5%
•	Wisconsin (WI)	3,057,970	2,974,453	-2.7%

#### **Educational Attainment**



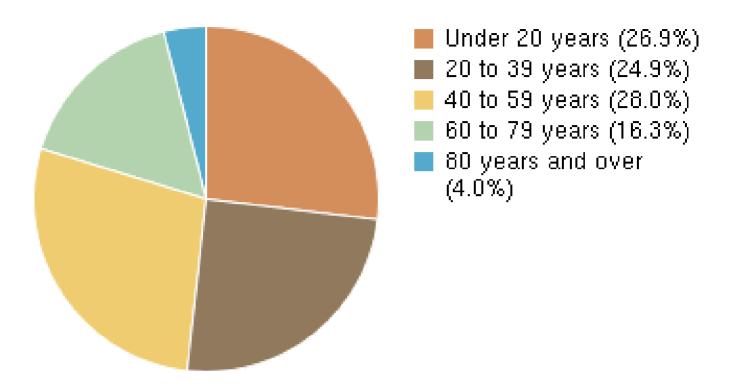


# **Largest Openings/Completions Gaps**

Occupation	Related Completions (2011)	Annual Openings (2013)
Registered Nurses (29-1111)	44	84
Elementary School Teachers, Except Special Education (25-2021)	15	30
Teachers and Instructors, All Other (25-3999)	0	9
Physicians and Surgeons, All Other (29-1069)	0	8
Medical and Health Services Managers (11-9111)	0	7



# **Age Demographics**

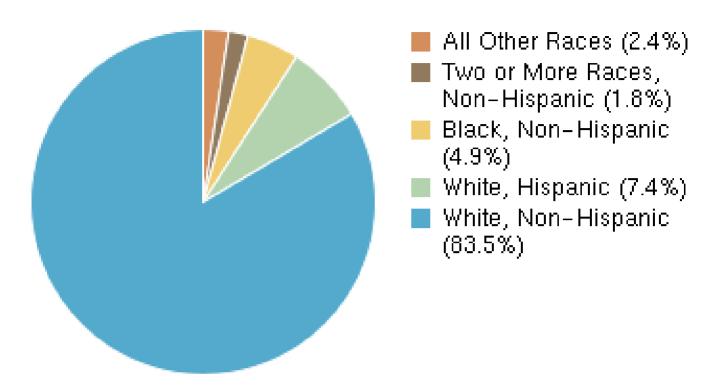


# **Growing/Declining Occupations**

Occupation	Change in Jobs (2005-2012)
Personal Care Aides (39-9021)	299
Combined Food Preparation and Serving Workers, Including Fast Food (35-3021)	185
Registered Nurses (29-1111)	184
Retail Salespersons (41-2031)	-227
Assemblers and Fabricators, All Other (51-2099)	-582
Team Assemblers (51-2092)	-1,377



## **Race Demographics**



# **Growing/Declining Industries**

Industry	Change in Jobs (2005-2012)
Other Construction Material Merchant Wholesalers (423390)	391
Offices of Physicians (except Mental Health Specialists) (621111)	274
Colleges, Universities, and Professional Schools (Private) (611310)	247
Temporary Help Services (561320)	-669
Motor Vehicle Seating and Interior Trim Manufacturing (336360)	-1,302
Light Truck and Utility Vehicle Manufacturing (336112)	-3,219



#### **Data Sources and Calculations**

## **Input-Output Data**

The input-output model in this report is created using the national Input-Output matrix provided by the federal Bureau of Economic Analysis. This is combined with the national Total Gross Output, the regional Total Gross Output, the land area of the subject region, regional DIRT data and regional in/out commuter patterns in order to calculate regional requirements, imports and exports. After using matrix algebra to calculate the regional multiplier, the resulting matrix is multiplied by the sales vector and converted back to jobs or earnings. Specifically, this data comes from the U.S. Department of Commerce, Bureau of Economic Analysis, Industry Economic Accounts: Benchmark & Annual Input-Output (I-O) Accounts.

#### **Institution Data**

The institution data in this report is taken directly from the national IPEDS database published by the U.S. Department of Education's National Center for Education Statistics.

## **Completers Data**

The completers data in this report is taken directly from the national IPEDS database published by the U.S. Department of Education's National Center for Education Statistics.

## **Unemployment Data**

The unemployment data in this report comes from the Bureau of Labor Statistics' Local Area Unemployment Statistics and is updated every two months.

#### **State Data Sources**

This report uses state data from the following agencies: Wisconsin Department of Workforce Development, Bureau of Workforce Information

#### **Educational Attainment Data**

EMSI's educational attainment numbers are based on Census 1990, Census 2000, the Current Population Survey, and EMSI's demographic data. By combining these sources, EMSI interpolates for missing years and projects data at the county level. Educational attainment data cover only the population aged 25 years or more and indicate the highest level achieved.

## **Equifax Business List Data**

Data for individual businesses is provided by Equifax (http://www.equifax.com/commercial/), which maintains a database of more than 20 million U.S. business entities. Note that in aggregate it will not be consistent with EMSI labor market data due to differences in definitions, methodology, coverage, and classification.

## **Equifax Business-Level Data**

Data for individual businesses is provided by Equifax (http://www.equifax.com/commercial/), which maintains a database of more than 20 million U.S. business entities. Note that in aggregate it will not be consistent with EMSI labor market data due to differences in definitions, methodology, coverage, and industry/geographic classification.

